SCHOOL BOARD OF CLAY COUNTY ARRA FUNDS FISCAL YEAR 2009-10				
RESOLUTION TO AMEND DISTRICT BUDGET				
			MAY 2010	
	ACCOUNT NUMBER	BEGINNING BUDGET	AMENDMENT AMOUNT	BUDGET AMOUNT
REVENUE				
FEDERAL THROUGH STATE				
Eisenhower Math and Science	3226	69,812.28	0.00	69,812.28
Individuals with Disabilities Education Act		0.00		,
(IDEA) (PL 94-142)	3230	8,103,996.90	0.00	8,103,996.90
Elementary and Secondary Education Act, Title 1	3240	2,358,488.00		
Federal throught Local	3280	65,726.43	5,464.00	71,190.43
Other Federal through State	3290	68,496.00	48,000.00	116,496.00
TOTAL FEDERAL THROUGH STATE	3200	10,666,519.61	53,464.00	
TOTAL ESTIMATED REVENUES		10,666,519.61	53,464.00	10,719,983.61
TOTAL FUND BALANCE (JULY 1, 2009)	2800	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES AND FUND BALANCE	-	10,666,519.61	53,464.00	10,719,983.61
APPROPRIATIONS				
INSTRUCTIONAL SERVICES				
Salaries	100	6,560,380.99	3,400.00	6,563,780.99
Benefits	200	1,690,516.87	845.00	1,691,361.87
Purchased Services	300	108,916.59	30,430.00	139,346.59
Materials & Supplies	500	85,355.15	6,600.00	91,955.15
Capital Outlay	600	337,754.58	2,000.00	339,754.58
Other Expenses	700	998.32	500.00	1,498.32
TOTAL INSTRUCTIONAL SERVICES	5000	8,783,922.50	43,275.00	8,827,697.50
SUPPORT SERVICES - PUPIL PERSONNEL SERVICES				
Salaries	100	108,288.04	1,700.00	109,988.04
Benefits	200	23,554.10	425.00	23,979.10
Purchased Services	300	40,006.00	0.00	40,006.00
Materials & Supplies	500	1,506.44	-200.00	1,306.44
Capital Outlay	600	0.00	0.00	0.00
TOTAL SUPPORT SERVICES - PUPIL PERSONNEL SERVICES	6100	173,354.58	1,925.00	175,279.58
INSTRUCTION & CURRICULUM DEVELOPMENT			-	
Salaries	100	76,339.90		79,737.43
Benefits	200	8,932.88		9,599.35
Energy Services TOTAL INSTRUCTION & CURRICULUM DEVELOPMENT	400 6300	0.00 85,272.78	0.00 4,064.00	0.00 89,336.78
	0300	03,212.18	4,004.00	03,330.78
INSTRUCTIONAL STAFF TRAINING				
Salaries	100	893,813.49	0.00	893,813.49
Benefits	200	291,310.61		291,310.61
Purchased Services	300	39,529.98		
Materials & Supplies	500	27,464.34	0.00	27,464.34

FISCAL YEAR 2009-10 RESOLUTION TO AMEND DISTRICT BUDGET ACCOUNT BEGINNING AMENDMENT	SCHOOL BOARD OF CLAY COUNTY ARRA FUNDS				
ACCOUNT MAY 2010 ACCOUNT MAY 2010 AMENDMENT Capital Outlay 000 2.405.00 -1.065.30 1.339.7 TOTAL INSTRUCTIONAL STAFF TRAINING 600 2.405.00 -1.065.30 1.339.7 INSTRUCTION RELATED TECHNOLOGY 900 36.283.00 -7.227.00 29.056.0 Purchased Services 300 36.283.00 -7.227.00 29.056.0 Capital Outlay 6500 38.283.00 29.239.45 67.522.4 GENERAL ADMINISTRATION 6500 38.283.00 29.239.45 67.522.4 Other Expenses 700 305.543.04 -532.15 305.010.8 TOTAL GENERAL ADMINISTRATION 7200 305.543.04 -532.15 305.010.8 School Administration 7300 19.056.49 0.00 19.693.49 Total School Administration 7300 10.963.49 0.00 19.693.49 Capital Outlay 300 2.000.00 0.00 6.6795.00 0.00 Total School Administration & construction 7400 8.795.00 0.00 6.775.7					
ACCOUNT Capital Outlay BEGINNING AMOUNT AMENDMENT AMOUNT BUDGET AMOUNT Capital Outlay 600 2,405.00 1,305.70 TOTAL INSTRUCTION AL STAFF TRAINING 600 2,405.00 1,305.70 NSTRUCTION RELATED TECHNOLOGY 600 2,200.00 36,466.45 38,466.4 Capital Outlay 600 2,000.00 36,466.45 38,466.4 TOTAL INSTRUCTION RELATED TECHNOLOGY 600 2,000.00 36,466.45 38,466.4 Other Expenses 700 305,543.04 -532.15 305,010.8 TOTAL INSTRATION 7200 305,543.04 -532.15 305,010.8 Other Expenses 700 305,543.04 -532.15 305,010.8 School Administration 7300 10,365.4 -532.15 305,010.8 Salaries 200 180.367 0.00 9159.8 Benefits 200 10,363.49 0.00 10,365.4 Capital Outlay 7300 10,963.49 0.00 10,365.4 FACILITIES ACQUISITION & CONSTRUCTION 7400 <th>RESOLUTION TO AMEND DISTRICT BUDGET</th> <th></th> <th></th> <th></th> <th></th>	RESOLUTION TO AMEND DISTRICT BUDGET				
TOTAL INSTRUCTIONAL STAFF TRAINING 6400 1,254,523,42 -28,707,30 1,225,816.1 INSTRUCTION RELATED TECHNOLOGY 300 36,283.00 -7,227.00 29,056.0 Purchased Services 300 36,283.00 -7,227.00 29,056.0 Capital Outlay 600 2,000.00 38,486.45 38,466.45 GENERAL ADMINISTRATION 6500 38,283.00 29,239.45 67,522.45 Other Expenses 700 305,543.04 -532.15 305,010.8 TOTAL GENERAL ADMINISTRATION 7200 305,543.04 -532.15 305,010.8 School Administration 7200 305,543.04 -532.15 305,010.8 School Administration 7200 10,963.49 0.00 1803.67 Other Expenses 700 0 0 0 0 FACILITIES ACQUISITION & CONSTRUCTION 7300 10,963.49 0.00 10,963.49 0.00 2,000.0 Purchased Services 300 2,000.00 0.00 6,795.00 0.00 6,795.00 Capital Outlay School Administration 700 10,963.49 0.00 <t< th=""><th></th><th></th><th></th><th>AMENDMENT</th><th></th></t<>				AMENDMENT	
INSTRUCTION RELATED TECHNOLOGY 300 36,283.00 -7,227.00 29,056.0 Purchased Services 300 36,466.45 38,466.45 38,466.45 TOTAL INSTRUCTION RELATED TECHNOLOGY 6500 38,283.00 29,239.45 67,522.4 GENERAL ADMINISTRATION 700 305,543.04 -532.15 305,010.8 TOTAL GENERAL ADMINISTRATION 700 305,543.04 -532.15 305,010.8 School Administration 700 305,543.04 -532.15 305,010.8 Salaries 200 1803.67 0.00 1803.67 0.00 1803.67 0.00 1803.67 0.00 1803.67 0.00 180.367 0.00 180.367 0.00 180.367 0.00 180.367 0.00 180.367 0.00 180.367 0.00 180.367 0.00 180.367 0.00 180.367 0.00 180.367 0.00 180.367 0.00 180.367 0.00 180.367 0.00 180.367 0.00 180.367 0.00 180.367 0.00 180.	Capital Outlay	600	2,405.00	-1,065.30	1,339.70
Burchased Services 300 36,283.00 -7,227.00 29,056.0 Capital Outlay 600 2,000.00 36,466.45 38,466.4 TOTAL INSTRUCTION RELATED TECHNOLOGY 6500 38,283.00 29,239.45 67,522.4 GENERAL ADMINISTRATION 0ther Expenses 700 305,543.04 -532.15 305,010.8 SCHOOL ADMINISTRATION 7200 305,543.04 -532.15 305,010.8 Salaries 200 1803.67 0.00 1803.67 Benefits 700 0 0.00 10,963.49 0.00 10,963.49 FACILITIES ACQUISITION & CONSTRUCTION 7400 8,795.00 0.00 8,795.00 0.00 6,795.00 0.00 6,795.00 0.00 6,795.00 0.00 6,795.00 0.00 2,52.7 0.00 2,52.7 0.00 2,52.7 0.00 2,52.7 0.00 2,52.7 0.00 2,52.7 0.00 2,52.7 0.00 2,52.7 0.00 2,52.7 0.00 2,52.7 0.00 2,52.7 0.00 <	TOTAL INSTRUCTIONAL STAFF TRAINING	6400	1,254,523.42	-28,707.30	1,225,816.12
Capital Outlay 600 2,000.00 36,466.45 38,466.45 TOTAL INSTRUCTION RELATED TECHNOLOGY 6500 38,283.00 29,239.45 67,522.4 GENERAL ADMINISTRATION 700 305,543.04 -532.15 305,010.8 TOTAL GENERAL ADMINISTRATION 7200 305,543.04 -532.15 305,010.8 School Administration 7200 305,543.04 -532.15 305,010.8 School Administration 700 9159.82 0.00 9159.8 Benefits 200 1803.67 0.00 1803.6 Other Expenses 700 0 0.00 19693.49 FACILITIES ACQUISITION & CONSTRUCTION 7300 10,963.49 0.00 19,963.49 Purchased Services 300 2,000.00 0.00 2,000.00 Capital Outlay 600 6,795.00 0.00 8,795.00 TOTAL FACILITIES ACQUISITION & CONSTRUCTION 7400 8,795.00 0.00 8,795.00 PUPIL TRANSPORTATION SERVICES 300 5,457.80 3,700.00 9,157.88 <	INSTRUCTION RELATED TECHNOLOGY				
TOTAL INSTRUCTION RELATED TECHNOLOGY 6500 38,283.00 29,239.45 67,522.4 GENERAL ADMINISTRATION Other Expenses 700 305,543.04 -532.15 305,010.8 TOTAL GENERAL ADMINISTRATION 7200 305,543.04 -532.15 305,010.8 SCHOOL ADMINISTRATION Salaries 100 9159.82 0.00 9159.82 0.00 1803.67 0.00 TOTAL SCHOOL ADMINISTRATION 200 1803.67 0.00 100,963.49 0.00 10,963.4 FACILITIES ACQUISITION & CONSTRUCTION 7300 10,963.49 0.00 10,963.4 Purchased Services 300 2,000.00 0.00 2,000.0 0.00 2,000.0 Capital Outlay 600 6,795.00 0.00 8,795.00 0.00 8,795.00 PUPIL TRANSPORTATION SERVICES 300 5,457.80 3,700.00 9,157.8 Purchased Services 200 25.57 0.00 25.57 0.00 22.22 TOTAL FACILITIES ACQUISITION SERVICES 300 5,457.80 3,700.00 9,157.8	Purchased Services	300	36,283.00	-7,227.00	29,056.00
TOTAL INSTRUCTION RELATED TECHNOLOGY 6500 38,283.00 29,239.45 67,522.4 GENERAL ADMINISTRATION Other Expenses 700 305,543.04 -532.15 305,010.8 TOTAL GENERAL ADMINISTRATION 7200 305,543.04 -532.15 305,010.8 SCHOOL ADMINISTRATION 7200 305,543.04 -532.15 305,010.8 SCHOOL ADMINISTRATION 7200 305,543.04 -532.15 305,010.8 SCHOOL ADMINISTRATION 700 9159.82 0.00 9159.82 0.00 1803.67 0.00 School Administration 7300 10,963.49 0.00 10,963.49 0.00 10,963.49 TOTAL SCHOOL ADMINISTRATION 7300 10,963.49 0.00 10,963.49 Purchased Services 300 2,000.00 0.00 2,000.00 Capital Outlay 600 6,795.00 0.00 8,795.00 0.00 8,795.00 PUPIL TRANSPORTATION SERVICES 300 5,457.80 3,700.00 9,157.8 3,700.00 9,157.8 Purchased Services 200<	Capital Outlay	600	2,000.00	36,466.45	38,466.45
Other Expenses 700 305,543.04 -532.15 305,010.8 TOTAL GENERAL ADMINISTRATION 7200 305,543.04 -532.15 305,010.8 ScHool ADMINISTRATION 7200 305,543.04 -532.15 305,010.8 School ADMINISTRATION 100 9159.82 0.00 9159.8 Benefits 200 1803.67 0.00 1803.67 Other Expenses 700 0 0.00 10,963.49 0.00 10,963.49 FACILITIES ACQUISITION & CONSTRUCTION 7300 10,963.49 0.00 10,963.49 0.00 2,000.00 0.00 2,000.00 0.00 2,000.00 0.00 6,795.00 0.00 6,795.00 0.00 6,795.00 0.00 6,795.00 0.00 8,795.00 0.00 8,795.00 0.00 8,795.00 0.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00		6500			67,522.45
Other Expenses 700 305,543.04 -532.15 305,010.8 TOTAL GENERAL ADMINISTRATION 7200 305,543.04 -532.15 305,010.8 SCHOOL ADMINISTRATION 7200 305,543.04 -532.15 305,010.8 School ADMINISTRATION 100 9159.82 0.00 9159.8 Benefits 200 1803.67 0.00 1803.67 Other Expenses 700 0 0.00 10,963.49 0.00 10,963.49 FACILITIES ACQUISITION & CONSTRUCTION 7300 10,963.49 0.00 10,963.49 0.00 2,000.00 0.00 6,795.00 0.00 6,795.00 0.00 6,795.00 0.00 6,795.00 0.00 6,795.00 0.00 8,795.00 0.00 8,795.00 0.00 8,795.00 0.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00	GENERAL ADMINISTRATION				
TOTAL GENERAL ADMINISTRATION 7200 305,543.04 -532.15 305,010.8 School ADMINISTRATION 100 9159.82 0.00 9159.82 0.00 1803.67 0.00 1803.67 0.00 1803.67 0.00 1803.67 0.00 1803.67 0.00 1803.67 0.00 1803.67 0.00 10,963.49 0.00 10,963.49 0.00 10,963.49 0.00 10,963.49 0.00 10,963.49 0.00 10,963.49 0.00 10,963.49 0.00 10,963.49 0.00 10,963.49 0.00 10,963.49 0.00 10,963.49 0.00 10,963.49 0.00 10,963.49 0.00 10,963.49 0.00 10,963.49 0.00 10,963.49 0.00 10,963.49 0.00 10,963.49 0.00 2,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 146.19 0.00 146.15 0.00 232.24 0.00 232.24 0.00 232.24 0.00 232.24		700	305 543 04	-532 15	305 010 89
Salaries 100 9159.82 0.00 9159.83 Benefits 200 1803.67 0.00 1803.67 Other Expenses 700 0 0.00 1803.67 TOTAL SCHOOL ADMINISTRATION 7300 10,963.49 0.00 10,963.4 FACILITIES ACQUISITION & CONSTRUCTION 7300 10,963.49 0.00 2,000.00 Capital Outlay 300 2,000.00 0.00 8,795.00 0.00 8,795.00 TOTAL FACILITIES ACQUISITION & CONSTRUCTION 7400 8,795.00 0.00 8,795.00 PUPIL TRANSPORTATION SERVICES 300 5,457.80 3,700.00 9,157.8 Salaries 100 146.19 0.00 146.19 Benefits 200 25.57 0.00 232.2 PURIL TRANSPORTATION SERVICES 300 5,457.80 3,700.00 9,157.8 Energy Services 7800 5,861.80 3,700.00 9,561.80 TOTAL APPROPRIATIONS 10,666,519.61 53,464.00 10,719,983.6 TOTAL APPROP					305,010.89
Salaries 100 9159.82 0.00 9159.83 Benefits 200 1803.67 0.00 1803.67 Other Expenses 700 0 0.00 1803.67 TOTAL SCHOOL ADMINISTRATION 7300 10,963.49 0.00 10,963.4 FACILITIES ACQUISITION & CONSTRUCTION 7300 10,963.49 0.00 2,000.00 Capital Outlay 300 2,000.00 0.00 8,795.00 0.00 8,795.00 TOTAL FACILITIES ACQUISITION & CONSTRUCTION 7400 8,795.00 0.00 8,795.00 PUPIL TRANSPORTATION SERVICES 300 5,457.80 3,700.00 9,157.8 Salaries 100 146.19 0.00 146.19 Benefits 200 25.57 0.00 232.2 PURIL TRANSPORTATION SERVICES 300 5,457.80 3,700.00 9,157.8 Energy Services 7800 5,861.80 3,700.00 9,561.80 TOTAL APPROPRIATIONS 10,666,519.61 53,464.00 10,719,983.6 TOTAL APPROP					
Benefits 200 1803.67 0.00 1803.67 Other Expenses 700 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0.00 10,963.49 0.00 10,963.49 0.00 10,963.49 0.00 10,963.49 0.00 0.00 2,000.0 0.00 2,000.0 0.00 2,000.0 0.00 2,000.0 0.00 146.1 0 0.00 146.1 0 0.00 146.1 0 0.00 125.5 0.00 25.5 0.00 25.5 0.00 25.2 0.00 232.2 0.00 <t< th=""><td></td><td>100</td><td>0150 82</td><td>0.00</td><td>0150 82</td></t<>		100	0150 82	0.00	0150 82
Other Expenses 700 0 0.00 TOTAL SCHOOL ADMINISTRATION 7300 10,963.49 0.00 10,963.4 FACILITIES ACQUISITION & CONSTRUCTION 300 2,000.00 0.00 2,000.00 Purchased Services 300 2,000.00 0.00 6,795.00 0.00 6,795.00 TOTAL FACILITIES ACQUISITION & CONSTRUCTION 7400 8,795.00 0.00 8,795.00 PUPIL TRANSPORTATION SERVICES 100 146.19 0.00 146.19 Benefits 200 25.57 0.00 25.52 Purchased Services 300 5,457.80 3,700.00 9,157.8 Energy Services 400 232.24 0.00 232.22 TOTAL APPROPRIATION SERVICES 7800 5,861.80 3,700.00 9,561.8 TOTAL APPROPRIATIONS 10,666,519.61 53,464.00 10,719,983.6 TOTAL APPROPRIATIONS AND TRANSFERS 10,666,519.61 53,464.00 10,719,983.6					
TOTAL SCHOOL ADMINISTRATION 7300 10,963.49 0.00 10,963.4 FACILITIES ACQUISITION & CONSTRUCTION 300 2,000.00 0.00 2,000.0 Purchased Services 300 2,000.00 0.00 2,000.0 Capital Outlay 600 6,795.00 0.00 8,795.00 TOTAL FACILITIES ACQUISITION & CONSTRUCTION 7400 8,795.00 0.00 8,795.00 PUPIL TRANSPORTATION SERVICES 100 146.19 0.00 146.19 Benefits 200 25.57 0.00 25.57 Purchased Services 300 5,457.80 3,700.00 9,157.8 Energy Services 400 232.24 0.00 232.2 TOTAL TRANSPORTATION SERVICES 7800 5,861.80 3,700.00 9,561.8 TOTAL APPROPRIATIONS 10,666,519.61 53,464.00 10,719,983.6 TOTAL APPROPRIATIONS AND TRANSFERS 9700 0.00 0.00 TOTAL APPROPRIATIONS AND TRANSFERS 10,666,519.61 53,464.00 10,719,983.6					1803.07
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Purchased Services 300 2,000.00 0.00 2,000.00 Capital Outlay 600 6,795.00 0.00 6,795.00 TOTAL FACILITIES ACQUISITION & CONSTRUCTION 7400 8,795.00 0.00 8,795.00 PUPIL TRANSPORTATION SERVICES 100 146.19 0.00 146.1 Benefits 200 25.57 0.00 25.55 Purchased Services 300 5,457.80 3,700.00 9,157.8 Energy Services 300 5,457.80 3,700.00 232.24 0.00 232.2 TOTAL TRANSPORTATION SERVICES 7800 5,861.80 3,700.00 9,561.8 TOTAL APPROPRIATIONS 10,666,519.61 53,464.00 10,719,983.6 TOTAL APPROPRIATIONS AND TRANSFERS 10,666,519.61 53,464.00 10,719,983.6					
Capital Outlay 600 6,795.00 0.00 6,795.00 TOTAL FACILITIES ACQUISITION & CONSTRUCTION 7400 8,795.00 0.00 8,795.00 PUPIL TRANSPORTATION SERVICES 100 146.19 0.00 146.19 Benefits 200 25.57 0.00 25.57 Purchased Services 300 5,457.80 3,700.00 9,157.8 Energy Services 400 232.24 0.00 232.2 TOTAL TRANSPORTATION SERVICES 7800 5,861.80 3,700.00 9,561.8 TOTAL APPROPRIATIONS 10,666,519.61 53,464.00 10,719,983.6 TOTAL APPROPRIATIONS AND TRANSFERS 10,666,519.61 53,464.00 10,719,983.6					
TOTAL FACILITIES ACQUISITION & CONSTRUCTION 7400 8,795.00 0.00 8,795.0 PUPIL TRANSPORTATION SERVICES 100 146.19 0.00 146.1 Benefits 200 25.57 0.00 25.57 Purchased Services 300 5,457.80 3,700.00 9,157.8 Energy Services 400 232.24 0.00 232.2 TOTAL TRANSPORTATION SERVICES 7800 5,861.80 3,700.00 9,561.8 TOTAL APPROPRIATIONS 10,666,519.61 53,464.00 10,719,983.6 TOTAL APPROPRIATIONS AND TRANSFERS 10,666,519.61 53,464.00 10,719,983.6					
PUPIL TRANSPORTATION SERVICES Salaries Benefits Purchased Services Energy Services TOTAL TRANSPORTATION SERVICES TOTAL APPROPRIATIONS TOTAL APPROPRIATIONS AND TRANSFERS 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 10,666,519.61 53,464.00 10,666,519.61 53,464.00 10,666,519.61 53,464.00 10,719,983.6					•
Salaries 100 146.19 0.00 146.1 Benefits 200 25.57 0.00 25.57 Purchased Services 300 5,457.80 3,700.00 9,157.8 Energy Services 400 232.24 0.00 232.2 TOTAL TRANSPORTATION SERVICES 7800 5,861.80 3,700.00 9,561.8 TOTAL APPROPRIATIONS 10,666,519.61 53,464.00 10,719,983.6 TRANSFERS 9700 0.00 0.00 TOTAL APPROPRIATIONS AND TRANSFERS 10,666,519.61 53,464.00 10,719,983.6	TOTAL FACILITIES ACQUISITION & CONSTRUCTION	7400	8,795.00	0.00	8,795.00
Benefits 200 25.57 0.00 25.57 Purchased Services 300 5,457.80 3,700.00 9,157.8 Energy Services 400 232.24 0.00 232.2 TOTAL TRANSPORTATION SERVICES 7800 5,861.80 3,700.00 9,561.8 TOTAL APPROPRIATIONS 10,666,519.61 53,464.00 10,719,983.6 TOTAL APPROPRIATIONS AND TRANSFERS 10,666,519.61 53,464.00 10,719,983.6	PUPIL TRANSPORTATION SERVICES				
Purchased Services 300 5,457.80 3,700.00 9,157.8 Energy Services 400 232.24 0.00 232.2 TOTAL TRANSPORTATION SERVICES 7800 5,861.80 3,700.00 9,561.8 TOTAL APPROPRIATIONS 10,666,519.61 53,464.00 10,719,983.6 TRANSFERS 9700 0.00 0.00 TOTAL APPROPRIATIONS AND TRANSFERS 10,666,519.61 53,464.00 10,719,983.6					146.19
Energy Services 400 232.24 0.00 232.2 TOTAL TRANSPORTATION SERVICES 7800 5,861.80 3,700.00 9,561.8 TOTAL APPROPRIATIONS 10,666,519.61 53,464.00 10,719,983.6 TRANSFERS 9700 0.00 0.00 TOTAL APPROPRIATIONS AND TRANSFERS 10,666,519.61 53,464.00 10,719,983.6		200			25.57
TOTAL TRANSPORTATION SERVICES 7800 5,861.80 3,700.00 9,561.80 TOTAL APPROPRIATIONS 10,666,519.61 53,464.00 10,719,983.6 TRANSFERS 9700 0.00 0.0 TOTAL APPROPRIATIONS AND TRANSFERS 10,666,519.61 53,464.00 10,719,983.6		-			9,157.80
TOTAL APPROPRIATIONS 10,666,519.61 53,464.00 10,719,983.6 TRANSFERS 9700 0.00 0.0 TOTAL APPROPRIATIONS AND TRANSFERS 10,666,519.61 53,464.00 10,719,983.6 TOTAL APPROPRIATIONS AND TRANSFERS 10,666,519.61 53,464.00 10,719,983.6					232.24
TRANSFERS 9700 0.00 0.0 TOTAL APPROPRIATIONS AND TRANSFERS 10,666,519.61 53,464.00 10,719,983.6	TOTAL TRANSPORTATION SERVICES	7800	5,861.80	3,700.00	9,561.80
TRANSFERS 9700 0.00 0.0 TOTAL APPROPRIATIONS AND TRANSFERS 10,666,519.61 53,464.00 10,719,983.6					
TOTAL APPROPRIATIONS AND TRANSFERS 10,666,519.61 53,464.00 10,719,983.6	I O I AL APPROPRIATIONS		10,666,519.61	53,464.00	10,719,983.61
	TRANSFERS	9700	0.00		0.00
TOTAL FUND BALANCE (June 30, 2010) 2700 0.00 0.00	TOTAL APPROPRIATIONS AND TRANSFERS		10,666,519.61	53,464.00	10,719,983.61
	TOTAL FUND BALANCE (June 30, 2010)	2700	0.00	0.00	0.00
TOTAL APPROPRIATIONS AND FUND BALANCE 10,666,519.61 53,464.00 10,719,983.6	TOTAL APPROPRIATIONS AND FUND BALANCE		10.666.519.61	53,464,00	10.719.983.61