

SCHOOL BOARD OF CLAY COUNTY ARRA FUNDS FISCAL YEAR 2009-10				
RESOLUTION TO AMEND DISTRICT BUDGET				
	ACCOUNT NUMBER	BEGINNING BUDGET	MAY 2010 AMENDMENT AMOUNT	BUDGET AMOUNT
REVENUE				
FEDERAL THROUGH STATE				
Eisenhower Math and Science	3226	69,812.28	0.00	69,812.28
Individuals with Disabilities Education Act (IDEA) (PL 94-142)	3230	8,103,996.90	0.00	8,103,996.90
Elementary and Secondary Education Act, Title 1	3240	2,358,488.00	0.00	2,358,488.00
Federal through Local	3280	65,726.43	5,464.00	71,190.43
Other Federal through State	3290	68,496.00	48,000.00	116,496.00
TOTAL FEDERAL THROUGH STATE	3200	10,666,519.61	53,464.00	10,719,983.61
TOTAL ESTIMATED REVENUES		10,666,519.61	53,464.00	10,719,983.61
TOTAL FUND BALANCE (JULY 1, 2009)	2800	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES AND FUND BALANCE		10,666,519.61	53,464.00	10,719,983.61
APPROPRIATIONS				
INSTRUCTIONAL SERVICES				
Salaries	100	6,560,380.99	3,400.00	6,563,780.99
Benefits	200	1,690,516.87	845.00	1,691,361.87
Purchased Services	300	108,916.59	30,430.00	139,346.59
Materials & Supplies	500	85,355.15	6,600.00	91,955.15
Capital Outlay	600	337,754.58	2,000.00	339,754.58
Other Expenses	700	998.32	500.00	1,498.32
TOTAL INSTRUCTIONAL SERVICES	5000	8,783,922.50	43,275.00	8,827,697.50
SUPPORT SERVICES - PUPIL PERSONNEL SERVICES				
Salaries	100	108,288.04	1,700.00	109,988.04
Benefits	200	23,554.10	425.00	23,979.10
Purchased Services	300	40,006.00	0.00	40,006.00
Materials & Supplies	500	1,506.44	-200.00	1,306.44
Capital Outlay	600	0.00	0.00	0.00
TOTAL SUPPORT SERVICES - PUPIL PERSONNEL SERVICES	6100	173,354.58	1,925.00	175,279.58
INSTRUCTION & CURRICULUM DEVELOPMENT				
Salaries	100	76,339.90	3,397.53	79,737.43
Benefits	200	8,932.88	666.47	9,599.35
Energy Services	400	0.00	0.00	0.00
TOTAL INSTRUCTION & CURRICULUM DEVELOPMENT	6300	85,272.78	4,064.00	89,336.78
INSTRUCTIONAL STAFF TRAINING				
Salaries	100	893,813.49	0.00	893,813.49
Benefits	200	291,310.61	0.00	291,310.61
Purchased Services	300	39,529.98	-27,642.00	11,887.98
Materials & Supplies	500	27,464.34	0.00	27,464.34

**SCHOOL BOARD OF CLAY COUNTY
ARRA FUNDS
FISCAL YEAR 2009-10**

RESOLUTION TO AMEND DISTRICT BUDGET

	ACCOUNT NUMBER	MAY 2010		BUDGET AMOUNT
		BEGINNING BUDGET	AMENDMENT AMOUNT	
Capital Outlay	600	2,405.00	-1,065.30	1,339.70
TOTAL INSTRUCTIONAL STAFF TRAINING	6400	1,254,523.42	-28,707.30	1,225,816.12
INSTRUCTION RELATED TECHNOLOGY				
Purchased Services	300	36,283.00	-7,227.00	29,056.00
Capital Outlay	600	2,000.00	36,466.45	38,466.45
TOTAL INSTRUCTION RELATED TECHNOLOGY	6500	38,283.00	29,239.45	67,522.45
GENERAL ADMINISTRATION				
Other Expenses	700	305,543.04	-532.15	305,010.89
TOTAL GENERAL ADMINISTRATION	7200	305,543.04	-532.15	305,010.89
SCHOOL ADMINISTRATION				
Salaries	100	9159.82	0.00	9159.82
Benefits	200	1803.67	0.00	1803.67
Other Expenses	700	0	0.00	0
TOTAL SCHOOL ADMINISTRATION	7300	10,963.49	0.00	10,963.49
FACILITIES ACQUISITION & CONSTRUCTION				
Purchased Services	300	2,000.00	0.00	2,000.00
Capital Outlay	600	6,795.00	0.00	6,795.00
TOTAL FACILITIES ACQUISITION & CONSTRUCTION	7400	8,795.00	0.00	8,795.00
PUPIL TRANSPORTATION SERVICES				
Salaries	100	146.19	0.00	146.19
Benefits	200	25.57	0.00	25.57
Purchased Services	300	5,457.80	3,700.00	9,157.80
Energy Services	400	232.24	0.00	232.24
TOTAL TRANSPORTATION SERVICES	7800	5,861.80	3,700.00	9,561.80
TOTAL APPROPRIATIONS				
		10,666,519.61	53,464.00	10,719,983.61
TRANSFERS				
	9700	0.00		0.00
TOTAL APPROPRIATIONS AND TRANSFERS				
		10,666,519.61	53,464.00	10,719,983.61
TOTAL FUND BALANCE (June 30, 2010)				
	2700	0.00	0.00	0.00
TOTAL APPROPRIATIONS AND FUND BALANCE				
		10,666,519.61	53,464.00	10,719,983.61